

St Ann's R C Primary School
Pupil Premium Impact
Report

2017-18

Monitoring the impact of Pupil Premium Grant

The head teacher and Lead PPG Teacher, Mr O'Brien, has overall responsibility for the attainment and progress of Pupil Premium children through ensuring the progress of eligible pupils and evidencing this as a whole-school priority. Children's progress and attainment is tracked and monitored carefully by the SENCO, Class Teachers and Assessment Co-ordinator to ensure they achieve their full potential. Regular monitoring and evaluation is key to ensuring effectiveness of expenditure. Targets for pupils are set in mathematics, reading and writing and we know where we expect them to be by the end of the programme or set of lessons. Monitoring is a joint responsibility of the class teacher and senior leaders and regular assessment data is analysed and acted upon. Teachers discuss the progress and attainment of children eligible for Pupil Premium funding at termly pupil progress meetings and identify impact and next steps. The DFE and LA also analyse our school data and compare our results to national data. Through our termly School Improvement Committee meetings we report clearly on data for Pupil Premium and the use of Pupil Premium funding forms part of the monitoring of the Finance Committee so governors can link value for money with impact. Although a working document, a Pupil Premium Action plan is set at the start of the year, which outlines how the school plans to support and challenge disadvantaged pupils. We have a designated governor for pupil premium.

Disadvantaged pupil numbers across the school are relatively low and so progress and attainment for these pupils is dealt with very much on an individual basis. This is particularly because the data is not always statistically useful when comparing large numbers of non-disadvantaged pupils with small numbers of disadvantaged pupils. We conduct a very thorough impact report internally, tracking each individual pupil, and this is summarised below.

Pupil Premium Allocation 17/18**£91,600**

One third of SENCO salary	£10,000
Learning Mentor/Welfare Officer Salary	£22,000
Teaching Assistant Salary	£18,000
Sports Coach additional	£12,000
Sports Clubs Fees	£1000
French	£1000
Music Lessons	£1000
EWO/Ed Psych/Behaviour Support SLA	£11,000
Booster classes	£15,600

Year 6 SATs (14 pupils eligible for PPG)

	St Ann's R C Primary School		Trafford Average 2018	National 2018
	Pupil Premium	All pupils	(All Pupils)	(All Pupils)
<i>% pupils attaining Age Related Expectations</i>				
Reading, Writing and Maths	93	79	76	64
Reading	93	89	84	75
Writing	100	89	85	78
Maths	100	86	83	76
Grammar, Punctuation and Spelling	93	91	86	78
	ST ANN'S R C PRIMARY		Trafford Average 2018	National 2018
	Pupil Premium	All Pupils	(All Pupils)	(All Pupils)
<i>% pupils attaining Higher standard</i>				
% pupils attaining Higher standard in Reading, Writing and Maths	7	7	16	10
Reading	50	38	37	28
Writing	21	14	25	20
Maths	21	13	37	24
Grammar, Punctuation and Spelling	43	32	46	34

<i>Average Scaled Score</i>				
Reading	109	108	107	105
Writing	-	-	-	-
Maths	107	104	107	104
Grammar, Punctuation and Spelling	109	107	109	106
<i>Progress</i>				
Reading	4.38	3.18	1.1	0
Writing	2.81	1.31	0.6	0
Maths	2.05	0.75	1.3	0

Year 2 (8 pupils eligible for PPG)

	ST ANN'S R C PRIMARY		Trafford Average 2018 (All Pupils)	National 2018 (All Pupils)
	Pupil Premium	All Pupils		
% pupils attaining Age Related Expectations:				
Reading	38	73	78	75
Writing	38	67	72	70
Maths	0	68	80	75
% pupils attaining greater depth:				
Reading	0	22	30	26
Writing	0	5	17	16
Maths	0	10	25	22

Year 1 Phonics Test (6 pupils eligible for PPG)

	ST ANN'S R C PRIMARY		Trafford Average 2018 (All Pupils)	National 2018 (All Pupils)
	Pupil Premium	All Pupils		
% pupils attaining required mark in Phonics Test by the end of Year 1	83	88	86	83
% pupils attaining required mark in Phonics Test by the end of Year 2	-	-	-	-

Foundation Stage Profile (2 pupils eligible for PPG)

	ST ANN'S R C PRIMARY		Trafford Average 2018 (All Pupils)	National 2018 (All Pupils)
	Pupil Premium	All Pupils		
% pupils attaining a Good Level of Development	50	74	75	72